

# Southern Girl

Galesville, Maryland

## Work Wanted and Needed, but not yet Started

	Priority Description
1 G&S General and Safety	Immediate Need
2 H&D Hull and Deck	Need Soon
3 SRS Spars, Rigging and Sails	Want Now
4 PWR Auxillary Propulsion	Future Want
5 CGA Cabin, Galley and Accommodations	Wish List
6 PLU Plumbings	
7 ELE Electrical	
8 INS Instruments	
9 OPS Operations	

\$6,730.00 Future Expenditure  
 \$530.00 Total Current Obligation

1 Mar 2006  
 5 Dec 2006  
**\$6,200.00** Anticipated Budget

Item	System	Description	Anticipated Vendor(s)	Priority	Scheduled Start	Estimated Cost	Comment
01	2	H&D Replace Name		1	Mar 2006	\$400.00	
02	5	CGA Replace Wheel cover	PS	2	Oct 2006	\$500.00	
03	2	H&D Bottom Paint	HYY	2	Dec 2006	\$2,700.00	
04	4	PWR Max-Prop	HYY	3	Dec 2006	\$2,600.00	
05	5	CGA Provide Dodger and Bimini	PS	4			
06	8	INS Provide HF Radio		5			Current cost Icom M-802 is about \$2,500
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## Work Performed by Us

							Total:				
							This year:				
Item	System	Description	By	Scheduled Start	Sched-Complete	Complete	Variance	Estimated Cost	Spent	Delta	Obligated
01	8 INS	Replace VHF Radio	JCvS	25 Oct 2004	25 Oct 2004	25 Oct 2004	-	\$300.00	\$374.38	(\$74.38)	\$0.00
02	7 ELE	Provide GFI	JCvS	27 Oct 2004	30 Mar 2005	09 Apr 2005	10	\$45.00	\$44.59	\$0.41	\$0.00
03	2 H&D	Provide Ensign Staff	JCvS	16 Apr 2005	30 Apr 2005	23 Apr 2005	(7)	\$30.00	\$30.00	-	\$0.00
04	2 H&D	Replace Water Fill Gasket	JCvS	16 Apr 2005	30 Apr 2005	23 Apr 2005	(7)	\$5.00	\$3.50	\$1.50	\$0.00
05	3 SRS	Replace Windex	JCvS	09 Apr 2005	30 Apr 2005	15 Jun 2005	46	\$50.00	\$47.50	\$2.50	\$0.00
06	8 INS	Provide Entertainment Radio & CD Player	JCvS	18 Mar 2006	30 Apr 2006	01 Apr 2006	(29)	\$300.00	\$320.00	(\$20.00)	\$0.00
07	2 H&D	Strip and Varnish Helm Seat	KJD	08 Apr 2005	30 Mar 2006		-	\$50.00		-	\$50.00
08	2 H&D	Registration Number Boards	JCvS	15 Feb 2006	30 Apr 2006	29 Apr 2006	(1)	\$100.00	\$90.00	\$10.00	\$0.00
09	3 SRS	Provide traveller control lines	JCvS	01 Jun 2006	23 Jun 2006		-	\$480.00		-	\$480.00
10											

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## Work Commissioned to Others

											Total:	0	\$15,725.00	\$16,861.55	(\$39.19)	\$0.00
											This year:	5	\$9,432.00	\$11,245.68	(\$1,813.68)	\$0.00
Item	System	Description	By	Scheduled Start	Sched-Complete	Actual Completion	Variance	Estimated Cost	Spent	Delta	Obligated					
01	1 G&S	Winterize	HYY	22 Dec 2004	27 Dec 2004	27 Dec 2004	-	\$300.00	\$444.34	(\$144.34)	\$0.00					
02	2 H&D	Rebuild Rudder	HYY	15 Jan 2005	31 Jan 2005	09 Feb 2005	9	\$1,939.00	\$1,826.09	\$112.91	\$0.00					
03	3 SRS	Inspect Standing Rigging	HYY	15 Jan 2005	30 Mar 2005	15 Jun 2005	77	\$100.00	\$54.00	\$46.00	\$0.00					
04	7 ELE	Replace Batteries	HYY	01 Feb 2005	23 Feb 2005	23 Feb 2005	-	\$400.00	\$406.64	(\$6.64)	\$0.00					
05	3 SRS	Repair Sails	PS	28 Mar 2005	30 Mar 2005	30 Mar 2005	-	\$154.00	\$184.55	(\$30.55)	\$0.00					
06	3 SRS	Staysail Sail Bag	PS	04 Apr 2005	11 Jun 2005	16 Jun 2005	5	\$400.00	\$189.00	\$211.00	\$0.00					
07	7 ELE	Repair Battery Charger	HYY	06 Apr 2005	30 Apr 2005	08 Apr 2005	(22)	\$450.00	\$224.00	\$226.00	\$0.00					
08	4 PWR	Replace Fuel Filter	HYY	06 Apr 2005	30 Apr 2005	08 Apr 2005	(22)	\$200.00	\$119.21	\$80.79	\$0.00					
09	4 PWR	Replace Starter Switch	HYY	07 Apr 2005	30 Apr 2005	08 Apr 2005	(22)	\$100.00	\$70.43	\$29.57	\$0.00					
10	2 H&D	Remove name from Stern	HYY	01 Jan 2005	30 Apr 2005	11 May 2005	11	\$150.00	\$119.77	\$30.23	\$0.00					
11	4 PWR	Tune Diesel Engine	HYY	11 May 2005	12 May 2005	12 May 2005	-	\$500.00	\$285.41	\$214.59	\$0.00					
12	4 PWR	Replace exhaust ellbow	HYY	12 Jul 2005	15 Jul 2005	12 Jul 2005	(3)	\$0.00	\$404.37	(\$404.37)	\$0.00					
13	2 H&D	Haul and clean bottom and propellor	HYY	12 Jul 2005	15 Jul 2005	13 Jul 2005	(2)	\$250.00	\$244.46	\$5.54	\$0.00					
14	3 SRS	Replace Genoa and Main	QSD	13 Oct 2005	30 Mar 2006	25 Mar 2006	(5)	\$3,600.00	\$3,578.00	\$22.00	\$0.00					
15	3 SRS	Replace Running Rigging	APS	22 Oct 2005	15 Dec 2005	14 Nov 2005	(31)	\$800.00	\$669.96	\$130.04	\$0.00					
16	3 SRS	Replace Running Rigging	HYY	14 Nov 2005	15 Dec 2005	14 Nov 2005	(31)	\$100.00	\$90.00	\$10.00	\$0.00					
17	1 G&S	Winterize	HYY	25 Nov 2005	15 Dec 2005	02 Dec 2005	(13)	\$450.00	\$283.64	\$166.36	\$0.00					
18	8 INS	ST 60+ Instruments	HYY	13 Jan 2006	27 Apr 2006	25 Apr 2006	(2)	\$2,000.00	\$2,617.67	(\$617.67)	\$0.00					
19	8 INS	Properly wire cockpit instruments	HYY	13 Jan 2006	27 Apr 2006	25 Apr 2006	(2)	\$150.00	\$342.28	(\$192.28)	\$0.00					
20	2 H&D	Replace Centerboard Pennant	HYY	26 Jan 2006	22 Apr 2006	24 Apr 2006	2	\$75.00	\$131.72	(\$56.72)	\$0.00					
21	2 H&D	Haul and clean bottom and propellor	HYY	17 Apr 2006	22 Apr 2006	24 Apr 2006	2	\$200.00	\$254.27	(\$54.27)	\$0.00					
22	4 PWR	Replace pump impeller and fuel filter	HYY	17 Apr 2006	22 Apr 2006	25 Apr 2006	3	\$175.00	\$445.59	(\$270.59)	\$0.00					
23	8 INS	Provide instrument pod for autopilot	HYY	13 Jan 2006	27 Apr 2006	25 Apr 2006	(2)	\$450.00	\$440.10	\$9.90	\$0.00					
24	8 INS	Provide autopilot	HYY	13 Jan 2006	27 Apr 2006	20 May 2006	23	\$2,000.00	\$2,056.20	(\$56.20)	\$0.00					

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This year:											
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							0	\$15,725.00	\$16,861.55	(\$39.19)	\$0.00
							5	\$9,432.00	\$11,245.68	(\$1,813.68)	\$0.00
25	7 ELE	Repair Foredeck light wiring and replace lamp	HYY	13 Jan 2006	27 Apr 2006	17 May 2006	20	\$80.00	\$102.00	(\$22.00)	\$0.00
26	3 SRS	Repair damage to headstay and roller furling foil	HYY	01 May 2006	15 May 2006	22 May 2006	7	\$500.00	\$1,079.04	(\$579.04)	\$0.00
27	3 SRS	Resplice jib halyard	APS	01 May 2006	15 May 2006	16 May 2006	1	\$32.00	\$31.50	\$0.50	\$0.00
28	3 SRS	New staysail haylard	APS	01 May 2006	15 May 2006	16 May 2006	1	\$170.00	\$167.31	\$2.69	\$0.00
29											
30											